

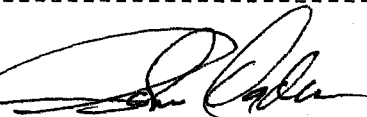
SUMMARY OF BUDGET
 REQUIREMENTS
 2007 - 2008

DEPARTMENT TRANSFERS
 DIVISION 998 TRANSFERS

FUND 205 STREET RESURFACING

I APPROVE THIS ESTIMATE OF REQUIREMENTS FOR 7-1-07 THRU 6-30-08
 AND PRESENT MY REQUESTS FOR APPROPRIATIONS.

DEPARTMENT HEAD:



ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	ORDINARY RECURRING EXPENSES					
	PERSONAL SERVICES					
	TOTAL PERSONAL SERVICES	\$ 0	\$ 0	\$ 0	\$	\$
	SUPPLIES AND MATERIALS					
	TOTAL SUPPLIES & MATERIALS	\$ 0	\$ 0	\$ 0	\$	\$
	CARRIED FORWARD	\$ 0	\$ 0	\$ 0	\$	\$

SUMMARY OF BUDGET
REQUIREMENTS
2007 - 2008

DEPARTMENT TRANSFERS
DIVISION 998 TRANSFERS

FUND 205 STREET RESURFACING

ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	BROUGHT FORWARD	\$ 0	\$ 0	\$ 0	\$	\$
	CONTRACTUAL SERVICES					
960 00	TAXES BWATC	\$ 0	\$ 0	\$ 440,000	\$	\$
965 32	TRANSFER TO MAJOR STREET FUND	650,000	600,000	2,900,000	2,850,000	
965 33	TRANSFER TO LOCAL STREETS	300,000	650,000	1,650,000	425,000	
	TOTAL CONTRACTUAL SERVICES	\$ 950,000	\$ 1,250,000	\$ 4,990,000	\$ 3,275,000	\$
	TOTAL ORDINARY RECURRING EXPENSES	\$ 950,000	\$ 1,250,000	\$ 4,990,000	\$ 3,275,000	\$
	CAPITAL OUTLAY					
982 00	CONSTRUCTION PROJECTS	\$ 0	\$ 0	\$ 0	\$	\$
	TOTAL CAPITAL OUTLAY	\$ 0	\$ 0	\$ 0	\$	\$
	TOTAL FOR DIVISION	\$ 950,000	\$ 1,250,000	\$ 4,990,000	\$ 3,275,000	\$

ANALYSIS OF BUDGET REQUIREMENTS FOR 07-08

965-33 TRANSFER TO LOCAL STREETS

FUND: 205 STREET RESURFACING
 DIVISION: 998 TRANSFERS

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
----- PREVIOUS YEARS TOTALS	\$ 650,000	\$ 1,650,000	\$ 425,000	\$
-----			\$ 425,000	\$

ANALYSIS OF BUDGET REQUIREMENTS FOR 07-08

FUND: 205 STREET RESURFACING
 DIVISION: 998 TRANSFERS

982-00 CONSTRUCTION PROJECTS

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
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PREVIOUS YEARS TOTALS	\$ 0	\$ 0		
1. IMPROVEMENTS IN CONNECTION WITH CSO AND OTHER INFRASTRUCTURE IMPROVEMENT PROJECTS.				
1A. VANNESS AREA - (CSO)			\$ 100,000	\$
1B. GRATIOT - KRAFFT TO KEEWAHDIN			2,200,000	
1C. 7TH STREET BRIDGE - A			6,000,000	
7TH STREET BRIDGE - B			6,000,000	
1D. MICHIGAN BIKE PATH			200,000	
1E. 21ST STREET AREA - PRELIMINARY (CSO)			130,000	
1F. WOODSTOCK AREA PHASE 3			25,000	
1G. ERIE STREET AREA - SOUTH (CSO)			50,000	
2. LESS PROJECTS BUDGETED IN MAJOR AND LOCAL STREETS				
2A. MAJOR STREETS - A			7,140,000-	
MAJOR STREETS - B			7,140,000-	
2B. LOCAL STREETS			425,000-	
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			\$	\$