

I APPROVE THIS ESTIMATE OF REQUIREMENTS FOR 7-1-07 THRU 6-30-08
 AND PRESENT MY REQUESTS FOR APPROPRIATIONS.

DEPARTMENT HEAD: *Kimberly A. Harmer 2-12-07*

ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	ORDINARY RECURRING EXPENSES					
	PERSONAL SERVICES					
	TOTAL PERSONAL SERVICES	\$ 0	\$ 0	\$ 0	\$	\$
	SUPPLIES AND MATERIALS					
	TOTAL SUPPLIES & MATERIALS	\$ 0	\$ 0	\$ 0	\$	\$
	CARRIED FORWARD	\$ 0	\$ 0	\$ 0	\$	\$

SUMMARY OF BUDGET
REQUIREMENTS
2007 - 2008

DEPARTMENT SENIOR CITIZENS TRANSPORTATION
DIVISION 688 SENIOR CITIZENS TRANSPORTATION

FUND 101 GENERAL

ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	BROUGHT FORWARD	\$ 0	\$ 0	\$ 0	\$	\$
	CONTRACTUAL SERVICES					
818 00	CONTRACTUAL SERVICES	\$ 225	\$ 0	\$ 0	\$ 1,212	\$
853 00	TELEPHONE	1,207	1,488	1,212	1,212	
947 00	RENT CITY OWNED MOTOR VEHICLES	8,653	13,520	13,936	14,476	
	TOTAL CONTRACTUAL SERVICES	\$ 10,085	\$ 15,008	\$ 15,148	\$ 15,688	\$
	TOTAL ORDINARY RECURRING EXPENSES	\$ 10,085	\$ 15,008	\$ 15,148	\$ 15,688	\$
	CAPITAL OUTLAY					
	TOTAL CAPITAL OUTLAY	\$ 0	\$ 0	\$ 0	\$	\$
	TOTAL FOR DIVISION	\$ 10,085 =====	\$ 15,008 =====	\$ 15,148 =====	\$ 15,688 =====	\$ =====

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
PREVIOUS YEARS TOTALS	\$ 1,488	\$ 1,212		
SVC CHANNEL SERVICE FOR				
SENIOR TRANSPORTATION RADIOS 101.00 X 12			\$ 1,212	\$
			\$ 1,212	\$

947-00 RENT CITY OWNED MOTOR VEHICLES

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
PREVIOUS YEARS TOTALS	\$ 13,520	\$ 13,936		
ESTIMATES USE EACH VEHICLE 40 HOURS PER WEEK, 40 X 52 = 2080				
TWO SEDANS FULL SIZE (3.48 2080 X 2) #322 #323			\$ 14,476	\$
			\$ 14,476	\$