

SUMMARY OF BUDGET  
REQUIREMENTS  
2007 - 2008

DEPARTMENT OUIL  
DIVISION 332 OUIL

FUND 264 OUIL

I APPROVE THIS ESTIMATE OF REQUIREMENTS FOR 7-1-07 THRU 6-30-08  
AND PRESENT MY REQUESTS FOR APPROPRIATIONS.

DEPARTMENT HEAD:

*William J. Corbett*

ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	ORDINARY RECURRING EXPENSES PERSONAL SERVICES					
	TOTAL PERSONAL SERVICES	\$ 0	\$ 0	\$ 0	\$	\$
757 00	SUPPLIES AND MATERIALS OPERATING SUPPLIES	\$ 1,761	\$ 3,494	\$ 600	\$ 3,500	\$
	TOTAL SUPPLIES & MATERIALS	\$ 1,761	\$ 3,494	\$ 600	\$ 3,500	\$
	CARRIED FORWARD	\$ 1,761	\$ 3,494	\$ 600	\$ 3,500	\$

SUMMARY OF BUDGET  
REQUIREMENTS  
2007 - 2008

DEPARTMENT OUIL  
DIVISION 332 OUIL

FUND 264 OUIL

ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	BROUGHT FORWARD	\$ 1,761	\$ 3,494	\$ 600	\$ 3,500	\$
801 00	CONTRACTUAL SERVICES PROFESSIONAL SERVICES	\$ 203	\$ 41	\$ 500	\$ 1,500	\$
	TOTAL CONTRACTUAL SERVICES	\$ 203	\$ 41	\$ 500	\$ 1,500	\$
	TOTAL ORDINARY RECURRING EXPENSES	\$ 1,964	\$ 3,535	\$ 1,100	\$ 5,000	\$
982 00	CAPITAL OUTLAY MACHINERY & EQUIPMENT	\$ 0	\$ 14,044	\$ 0	\$ 10,000	\$
	TOTAL CAPITAL OUTLAY	\$ 0	\$ 14,044	\$ 0	\$ 10,000	\$
	TOTAL FOR DIVISION	\$ 1,964	\$ 17,579	\$ 1,100	\$ 15,000	\$

## 757-00 OPERATING SUPPLIES

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
PREVIOUS YEARS TOTALS	\$ 3,494	\$ 600		
VARIOUS SUPPLIES			\$ 3,500	\$
			\$ 3,500	\$

801-00 PROFESSIONAL SERVICES

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
----- PREVIOUS YEARS TOTALS	\$ 41	\$ 500		
HOSPITAL CHARGES			\$ 1,500	\$
			----- \$ 1,500	----- \$

ANALYSIS OF BUDGET REQUIREMENTS FOR 07-08

FUND: 264 OUIL  
 DIVISION: 332 OUIL

982-00 MACHINERY & EQUIPMENT

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
----- PREVIOUS YEARS TOTALS	\$ 14,044	\$ 0		
EQUIPMENT RELATED TO DRUNK DRIVING ENFORCEMENT			\$ 10,000	\$
			----- \$ 10,000	----- \$