

SUMMARY OF BUDGET  
REQUIREMENTS  
2007 - 2008

DEPARTMENT MC MORRAN COMPLEX  
DIVISION 729 MC MORRAN COMPLEX

FUND 101 GENERAL

I APPROVE THIS ESTIMATE OF REQUIREMENTS FOR 7-1-07 THRU 6-30-08  
AND PRESENT MY REQUESTS FOR APPROPRIATIONS.

DEPARTMENT HEAD:



ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	ORDINARY RECURRING EXPENSES					
	PERSONAL SERVICES					
	TOTAL PERSONAL SERVICES	\$ 0	\$ 0	\$ 0	\$	\$
	SUPPLIES AND MATERIALS					
	TOTAL SUPPLIES & MATERIALS	\$ 0	\$ 0	\$ 0	\$	\$
	CARRIED FORWARD	\$ 0	\$ 0	\$ 0	\$	\$

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 DIVISION 729 MC MORRAN COMPLEX

FUND 101 GENERAL

ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	BROUGHT FORWARD	\$ 0	\$ 0	\$ 0	\$	\$
969 00	CONTRACTUAL SERVICES MC MORRAN AUDITORIUM	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000	\$
	TOTAL CONTRACTUAL SERVICES	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000	\$
	TOTAL ORDINARY RECURRING EXPENSES	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000	\$
	CAPITAL OUTLAY					
	TOTAL CAPITAL OUTLAY	\$ 0	\$ 0	\$ 0	\$	\$
	TOTAL FOR DIVISION	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000	\$

ANALYSIS OF BUDGET REQUIREMENTS FOR 07-08

969-00 MC MORRAN AUDITORIUM

FUND: 101 GENERAL  
 DIVISION: 729 MC MORRAN COMPLEX

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
PREVIOUS YEARS TOTALS	\$ 335,000	\$ 335,000		
TRANSFER TO MCMORRAN AUDITORIUM REDUCTION FOR BUDGETARY PURPOSES			\$ 335,000	\$
TRANSFER TO MCMORRAN FOR CAPITAL - DEHUMIDIFICATION POSTPONED FOR BUDGETARY PURPOSES			375,000 375,000-	
			\$ 335,000	\$