

SUMMARY OF BUDGET
REQUIREMENTS
2007 - 2008

DEPARTMENT LIBRARY
DIVISION 738 LIBRARY

FUND 101 GENERAL

I APPROVE THIS ESTIMATE OF REQUIREMENTS FOR 7-1-07 THRU 6-30-08
AND PRESENT MY REQUESTS FOR APPROPRIATIONS.

DEPARTMENT HEAD:



ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	ORDINARY RECURRING EXPENSES					
	PERSONAL SERVICES					
	TOTAL PERSONAL SERVICES	\$ 0	\$ 0	\$ 0	\$	\$
	SUPPLIES AND MATERIALS					
	TOTAL SUPPLIES & MATERIALS	\$ 0	\$ 0	\$ 0	\$	\$
	CARRIED FORWARD	\$ 0	\$ 0	\$ 0	\$	\$

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DEPARTMENT LIBRARY
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ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	BROUGHT FORWARD	\$ 0	\$ 0	\$ 0	\$	\$
941 00	CONTRACTUAL SERVICES RENTS - OTHER	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$
	TOTAL CONTRACTUAL SERVICES	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$
	TOTAL ORDINARY RECURRING EXPENSES	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$
	CAPITAL OUTLAY					
	TOTAL CAPITAL OUTLAY	\$ 0	\$ 0	\$ 0	\$	\$
	TOTAL FOR DIVISION	\$ 8,000 =====	\$ 8,000 =====	\$ 8,000 =====	\$ 8,000 =====	\$ =====

ANALYSIS OF BUDGET REQUIREMENTS FOR 07-08

941-00 RENTS - OTHER

FUND: 101 GENERAL
 DIVISION: 738 LIBRARY

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
----- PREVIOUS YEARS TOTALS	\$ 8,000	\$ 8,000		
ANNUAL MAINTENANCE CONTRIBUTION TO ST. CLAIR COUNTY LIBRARY SYSTEM PER CONTRACT DATED APRIL 4, 1966			\$ 8,000	\$
			----- \$ 8,000	----- \$