

SUMMARY OF BUDGET  
REQUIREMENTS  
2007 - 2008

DEPARTMENT LAW ENFORCEMENT  
DIVISION 334 LAW ENFORCEMENT

FUND 266 LAW ENFORCEMENT

I APPROVE THIS ESTIMATE OF REQUIREMENTS FOR 7-1-07 THRU 6-30-08  
AND PRESENT MY REQUESTS FOR APPROPRIATIONS.

DEPARTMENT HEAD:

*William J. Corbett*

ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	ORDINARY RECURRING EXPENSES					
	PERSONAL SERVICES					
	TOTAL PERSONAL SERVICES	\$ 0	\$ 0	\$ 0	\$	\$
757 00	SUPPLIES AND MATERIALS					
	OPERATING SUPPLIES	\$ 0	\$ 0	\$ 1,000	\$ 5,000	\$
	TOTAL SUPPLIES & MATERIALS	\$ 0	\$ 0	\$ 1,000	\$ 5,000	\$
	CARRIED FORWARD	\$ 0	\$ 0	\$ 1,000	\$ 5,000	\$

ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	BROUGHT FORWARD	\$ 0	\$ 0	\$ 1,000	\$ 5,000	\$
	CONTRACTUAL SERVICES					
	TOTAL CONTRACTUAL SERVICES	\$ 0	\$ 0	\$ 0	\$	\$
	TOTAL ORDINARY RECURRING EXPENSES	\$ 0	\$ 0	\$ 1,000	\$ 5,000	\$
	CAPITAL OUTLAY					
	TOTAL CAPITAL OUTLAY	\$ 0	\$ 0	\$ 0	\$	\$
	TOTAL FOR DIVISION	\$ 0	\$ 0	\$ 1,000	\$ 5,000	\$

757-00 OPERATING SUPPLIES

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
----- PREVIOUS YEARS TOTALS	\$ 0	\$ 1,000		
VARIOUS LAW INFORCEMENT SUPPLIES AS FUNDS BECOME AVAILABLE			\$ 5,000	\$
			----- \$ 5,000	\$