

SUMMARY OF BUDGET  
 REQUIREMENTS  
 2007 - 2008

DEPARTMENT DEMOLITION  
 DIVISION 997 DEMOLITION

FUND 101 GENERAL

I APPROVE THIS ESTIMATE OF REQUIREMENTS FOR 7-1-07 THRU 6-30-08  
 AND PRESENT MY REQUESTS FOR APPROPRIATIONS.

DEPARTMENT HEAD



ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	ORDINARY RECURRING EXPENSES					
	PERSONAL SERVICES					
	TOTAL PERSONAL SERVICES	\$ 0	\$ 0	\$ 0	\$	\$
	SUPPLIES AND MATERIALS					
	TOTAL SUPPLIES & MATERIALS	\$ 0	\$ 0	\$ 0	\$	\$
	CARRIED FORWARD	\$ 0	\$ 0	\$ 0	\$	\$

SUMMARY OF BUDGET  
 REQUIREMENTS  
 2007 - 2008

DEPARTMENT TAXES WRITTEN OFF  
 DIVISION 986 TAXES WRITTEN OFF

FUND 101 GENERAL

ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	BROUGHT FORWARD	\$ 0	\$ 0	\$ 0	\$	\$
963 00	CONTRACTUAL SERVICES REAL/PERS PROP TX-WRITTEN OFF	\$ 1,246	\$ 717	\$ 15,000	\$ 15,000	\$
	TOTAL CONTRACTUAL SERVICES	\$ 1,246	\$ 717	\$ 15,000	\$ 15,000	\$
	TOTAL ORDINARY RECURRING EXPENSES	\$ 1,246	\$ 717	\$ 15,000	\$ 15,000	\$
	CAPITAL OUTLAY					
	TOTAL CAPITAL OUTLAY	\$ 0	\$ 0	\$ 0	\$	\$
	TOTAL FOR DIVISION	\$ 1,246	\$ 717	\$ 15,000	\$ 15,000	\$

ANALYSIS OF BUDGET REQUIREMENTS FOR 07-08

997-00 PROJECT COSTS

FUND: 101 GENERAL  
DIVISION: 997 DEMOLITION

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
PREVIOUS YEARS TOTALS	\$ 0	\$ 15,000		
DEMOLITION COSTS			\$ 15,000	\$
			\$ 15,000	\$