

SUMMARY OF BUDGET  
REQUIREMENTS  
2007 - 2008

DEPARTMENT BOARD OF REVIEW  
DIVISION 247 BOARD OF REVIEW

FUND 101 GENERAL

I APPROVE THIS ESTIMATE OF REQUIREMENTS FOR 7-1-07 THRU 6-30-08  
AND PRESENT MY REQUESTS FOR APPROPRIATIONS.

DEPARTMENT HEAD:



ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
707 00	ORDINARY RECURRING EXPENSES					
	PERSONAL SERVICES					
	SALARY & WAGES TEMP EMPLOYEES	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$
	TOTAL PERSONAL SERVICES	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$
	SUPPLIES AND MATERIALS					
	TOTAL SUPPLIES & MATERIALS	\$ 0	\$ 0	\$ 0	\$	\$
	CARRIED FORWARD	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$

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ACCT NO	CLASS	EXPENDED 04 05	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
	BROUGHT FORWARD	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$
901 00	CONTRACTUAL SERVICES ADVERTISING	\$ 459	\$ 541	\$ 650	\$ 650	\$
	TOTAL CONTRACTUAL SERVICES	\$ 459	\$ 541	\$ 650	\$ 650	\$
	TOTAL ORDINARY RECURRING EXPENSES	\$ 2,259	\$ 2,341	\$ 2,450	\$ 2,450	\$
	CAPITAL OUTLAY					
	TOTAL CAPITAL OUTLAY	\$ 0	\$ 0	\$ 0	\$	\$
	TOTAL FOR DIVISION	\$ 2,259	\$ 2,341	\$ 2,450	\$ 2,450	\$

707-00 SALARY & WAGES TEMP EMPLOYEES

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
----- PREVIOUS YEARS TOTALS	\$ 1,800	\$ 1,800		
THREE (3) BOARD OF REVIEW MEMBERS @ \$600 EACH			\$ 1,800	\$
			----- \$ 1,800	----- \$

901-00 ADVERTISING

DESCRIPTION	EXPENDED 05 06	BUDGET 06 07	REQUESTED 07 08	RECOMMENDED 07 08
----- PREVIOUS YEARS TOTALS	\$ 541	\$ 650		
NEWSPAPER ADVERTISEMENT: BOARD OF REVIEW DATES AND PUBLICATIONS OF RATES AND MULTIPLIERS (3 SUCCESSIVE DAYS)			\$ 650	\$
			----- \$ 650	----- \$